

Appropriated Reserves

This activity is responsible for accounting for contingencies used at the discretion of the Board.

Budget Issues:

- In FY2003, the reserves were increased by \$200,000 in anticipation of State budget cuts.
- For FY2004, the reserves are decreasing by \$200,000.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
90913 Appropriated Reserves						
Appropriation Reserves	181,675	39,715	19,466	500,000	500,000	300,000
Activity Total	181,675	39,715	19,466	500,000	500,000	300,000
Percentage Change	9.28%	-78.14%	-50.99%	2468.58%	N/A	-40.00%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	-	-	-	-	-	-

